

PROJECT COSTS/DELIVERABLES (PC/D)						
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(OHV Form 1)						
APPLICANT: Needles Field Office		GEOGRAPHIC AREA: East Mojave Desert				
Application Title: Project 7. Needles 2007 Restoration Project						
General Funding Category	Qty.*	Unit	Unit	Subtotal	Agency	Grant
C E R N (Mark one) (see below)			Cost		Contribution	Request
Activities: Restoration in Northwestern Region of Needles Resource Area						
Staff:						
Field Manager	5	Hour	\$54	\$270	\$54	\$216
NEPA coordinator	40	Hour	\$47	\$1,897	\$379	\$1,517
Resource Branch Chief	40	Hour	\$50	\$2,010	\$402	\$1,608
Outdoor Recreation Planners	80	Hour	\$39	\$3,092	\$618	\$2,474
Wilderness Planner	80	Hour	\$39	\$3,092	\$618	\$2,474
Archaeologist	100	Hour	\$47	\$4,670	\$934	\$3,736
Biologist	80	Hour	\$36	\$2,883	\$577	\$2,307
Weed Management Specialist	80	Hour	\$40	\$3,178	\$636	\$2,543
Environmental Specialist	60	Hour	\$39	\$2,368	\$474	\$1,894
LE Rangers	200	Hour	\$42	\$8,388	\$1,678	\$6,710
I.T. Specialist	10	Hour	\$39	\$386	\$77	\$308
Maintenance Worker	120	Hour	\$33	\$3,995	\$799	\$3,196
Administrative Specialist	10	Hour	\$29	\$295	\$59	\$236
Volunteer Time	500	Hour	\$18	\$9,000	\$9,000	\$0
Contract Restoration Crew	2	Each	\$5,000	\$10,000	\$0	\$10,000
Contract Historical Records/Cultural Inve	1	Each	\$15,000	\$15,000	\$0	\$15,000
				Total	\$70,523	\$16,305
Materials/Supplies:						
Printer Cartridges/Toner	1	Set(4)	\$1,300	\$1,300	\$0	\$1,300
Printer Paper	1	Case	\$35	\$35	\$0	\$35
Carsonite D/S Signs 62" w/ stickers	200	Each	\$29	\$5,800	\$0	\$5,800
Carsonite Stickers	200	Each	\$4	\$800	\$0	\$800
Posts and cable	40	Each	\$25	\$1,000	\$0	\$1,000
Informational kiosk	2	Each	\$5,000	\$10,000	\$0	\$10,000
Temporary Sanitary Facility	2	Days	\$500	\$1,000	\$0	\$1,000
Water for crews and volunteers	100	Case	\$3	\$300	\$0	\$300
Batteries, Camera Disk & Film	1	Misc.	\$200	\$200	\$100	\$100
				Total	\$20,435	\$100
Vehicle Maintenance/FOR:						
Ford 150 Pick-up Truck Volunteers	8000	Mile	\$0	\$3,840	\$0	\$3,840
Ford 150 Pick-up Staff	12000	Mile	\$0	\$5,760	\$0	\$5,760
Ford F350 Maint. Truck (GS Plate)	6000	Mile	\$1	\$3,840	\$0	\$3,840
				Total	\$13,440	\$0
Other:						
Travel Expenses	9	Each	\$1,000	\$9,000	\$0	\$9,000
Volunteer Support and Coordination	1	Each	\$2,000	\$2,000	\$0	\$2,000
				Total	\$11,000	\$0
(DO NOT ROUND) Form Total				\$115,398	\$16,405	\$98,993
Funding Categories	** If an agency requesting a cooperative agreement wants to voluntarily report agency contributions, change the title from "Match" to "Agency Contributions (AC)"					
C = Conservation						
E = Enforcement						
R = Restoration						
N = (Non-CESA) XXXX						
*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box)						
Applicants may request administrative costs, not to exceed 10% of the total projects(s) requested.						
If administrative costs are requested, please identify them on the Application Summary Sheet.						